## 2018 Spay/Neuter Reimbursement Summary

			Quarterly Data	1		
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2018	
Total Funds Available:	\$84,970.19					
Tier 1 Funds Available:	\$42,485.10					
Tiers 2/3 Funds Available:	\$42,485.09					
Total Amt Eligible:	\$108,943.66					
Tier 1 Amt Eligible:	\$45,819.05					
Tiers 2/3 Amt Eligible:	\$63,124.61					
Total Funds Reimbursed:	\$84,970.19					
Tier 1 Amt Reimbursed:	\$42,485.10					
Tiers 2/3 Amt Reimbursed:	\$42,485.09					
Avg Reimbursement:	\$3,147.04					
Tier 1 Avg Reimbursement:	\$4,720.57					
Tiers 2/3 Avg Reimbursement:	\$2,360.28					
Total Procedures:	1,537					
Tier 1 Avg Procedures:	61					
Tiers 2/3 Avg Procedures:	55					
Participating Entities:	27					
Tier 1 Participating Entities:	9					
Tiers 2/3 Participating Entities:	18					

				Reimbursemen	t Data			
				Amt		# of	Amt	% of Eligible
County/Muncipality	Tier	Population	Period	Requested	Amt Eligible	Procedures	Reimbursed	Reimbursed
Beaufort	2	47,759	1st Qtr:	\$2,120.26	\$2,120.26	23	\$2,063.47	97.3%
			2nd Qtr:					
			3rd Qtr:					
			4th Qtr:					
			Total:					
Bladen	1	35,190	1st Qtr:	\$3,501.03	\$3,389.24	42	\$3,389.24	100%
			2nd Qtr:					
			3rd Qtr:					
			4th Qtr:					
			Total:					
Buncombe	3	238,318	1st Qtr:	\$2,330.00	\$2,330.00	49	\$882.53	37.9%
			2nd Qtr:					
			3rd Qtr:					
			4th Qtr:					
			Total:					
		_						
Burke	2	90,912	1st Qtr:	\$2,697.00	\$2,697.00	54	\$2,546.02	94.4%
			2nd Qtr:					
			3rd Qtr:					
			4th Qtr:					
			Total:					
Burlington, City of	2	49,963	1st Qtr:	\$8,688.14	\$8,688.14	93	\$4,384.11	50.5%
			2nd Qtr:					
			3rd Qtr:					
			4th Qtr:					
			Total:					

Cabarrus	3	178,011	1st Qtr:	\$85.00	\$85.00	2	\$45.50	53.5%
			2nd Qtr:					
			3rd Qtr:					
			4th Qtr:					
			Total:					
Caldwell	2	83,029	1st Qtr:	\$4,970.00	\$4,970.00	106	\$4,970.00	100%
			2nd Qtr:					
			3rd Qtr:					
			4th Qtr:					
			Total:					
Chowan	1	14,793	1st Qtr:	\$2,406.00	\$2,381.24	32	\$2,381.24	100%
	-		2nd Qtr:					
			3rd Qtr:					
			4th Qtr:					
			Total:					
							•	
Davidson	2	162,878	1st Qtr:	\$4,555.00	\$4,555.00	70	\$1,843.38	40.5%
	•		2nd Qtr:		<del>                                     </del>			
			3rd Qtr:		†		1	
			4th Qtr:					
			Total:					
Davie	2	41,240	1st Qtr:	\$3,430.00	\$3,430.00	58	\$3,430.00	100%
L	· ·		2nd Qtr:					
			3rd Qtr:					
			4th Qtr:					
			Total:		1			
							1	
Harnett	2	114,678	1st Qtr:	\$7,611.23	\$7,611.23	87	\$3,249.71	42.7%
		,	2nd Qtr:	. ,-	1 / 1		1	
			3rd Qtr:		1			
			4th Qtr:		1			
			Total:		1			
			. o tu.i		· · · · · ·		1	
Haywood	3	59,036	1st Qtr:	\$4,740.00	\$4,740.00	102	\$4,740.00	100%
		22,223	2nd Qtr:	<i>ϕ ',</i> '' ''	<b>+</b> 1,11 10100		7 1/1 10100	
			3rd Qtr:		<del>                                     </del>		1	
			4th Qtr:		<del>                                     </del>		1	
			Total:		<del>                                     </del>		1	
			. otai.				1	
Madison	2	20,764	1st Qtr:	\$1,130.00	\$1,130.00	33	\$1,130.00	100%
1710013011		20,704	2nd Qtr:	71,130.00	71,130.00	- 55	71,130.00	100/0
			3rd Qtr:		+		+ +	
			4th Qtr:		+ +		+	
			Total:		+ +		+	
			TOLAI.				1	
Martin	1	24,505	1st Qtr:	\$3,757.18	\$3,757.18	40	\$3,757.18	100%
TVTGT CITT	1	۷۳,۵03	2nd Qtr:	73,737.10	75,757.10	70	75,757.10	100/0
			3rd Qtr:		+ +		+ +	
					+ +		+ +	
			4th Qtr:		+ +		+ +	
			Total:					
McDowell	1	44.006	1st Qtr:	\$4.065.45	\$3,994.18	43	\$3,994.18	100%
MICDOWEII	1	44,996	Tat Citt:	\$4,065.45	4.18 کار,در	43	<i>϶϶,</i> ϶϶4.1δ	100%

			2nd Qtr:					
			3rd Qtr:					
			4th Qtr:					
			Total:					
			-					
Moore	3	88,247	1st Qtr:	\$5,950.00	\$5,839.36	98	\$4,760.82	81.5%
			2nd Qtr:					
			3rd Qtr:					
			4th Qtr:					
			Total:					
Orange	3	133,801	1st Qtr:	\$6,804.98	\$6,804.98	81	\$2,591.52	38.1%
			2nd Qtr:					
			3rd Qtr:					
			4th Qtr:					
			Total:					
		T						
Polk	2	20,510	1st Qtr:	\$465.00	\$465.00	7	\$465.00	100%
			2nd Qtr:				<del>                                     </del>	
			3rd Qtr:				1	
			4th Qtr:				1	
			Total:					
5 1114			1 1	40 - 10 00			I 44 040 = 6 I	10.10/
Randolph*	2	147,752	1st Qtr:	\$3,740.00	\$3,740.00	60	\$1,810.56	48.4%
			2nd Qtr:				+ +	
			3rd Qtr:				+ +	
			4th Qtr:				+ +	
			Total:					
D - l *		1	14.0.1	645 227 22		100	C11 OF 4 F1	78.2%
	4	424460						
Kobeson*	1	134,168	1st Qtr:	\$15,327.00	\$15,288.46	189	\$11,954.51	70.270
KODESON*	1	134,168	2nd Qtr:	\$15,327.00	\$15,288.46	189	\$11,954.51	78.270
Kobeson*	1	134,168	2nd Qtr: 3rd Qtr:	\$15,327.00	\$15,288.46	189	\$11,954.51	76.270
KODESON*	1	134,168	2nd Qtr: 3rd Qtr: 4th Qtr:	\$15,327.00	\$15,288.46	189	\$11,954.51	76.270
KODESON*	1	134,168	2nd Qtr: 3rd Qtr:	\$15,327.00	\$15,288.46	189	\$11,934.31	76.270
			2nd Qtr: 3rd Qtr: 4th Qtr: Total:					
	1	134,168 36,157	2nd Qtr: 3rd Qtr: 4th Qtr: Total:	\$9,159.42	\$15,288.46	94	\$9,112.53	100%
			2nd Qtr: 3rd Qtr: 4th Qtr: Total: 1st Qtr: 2nd Qtr:					
			2nd Qtr: 3rd Qtr: 4th Qtr: Total: 1st Qtr: 2nd Qtr: 3rd Qtr:					
			2nd Qtr: 3rd Qtr: 4th Qtr: Total: 1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr:					
			2nd Qtr: 3rd Qtr: 4th Qtr: Total: 1st Qtr: 2nd Qtr: 3rd Qtr:					
Scotland	1	36,157	2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:	\$9,159.42	\$9,112.53	94	\$9,112.53	100%
Scotland			2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:					
Scotland	1	36,157	2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr:	\$9,159.42	\$9,112.53	94	\$9,112.53	100%
Scotland Stokes	1	36,157	2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 3rd Qtr: 3rd Qtr:	\$9,159.42	\$9,112.53	94	\$9,112.53	100%
Scotland	1	36,157	2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 3rd Qtr: 4th Qtr: 4th Qtr: 2nd Qtr: 4th Qtr: 4th Qtr: 4th Qtr: 4th Qtr:	\$9,159.42	\$9,112.53	94	\$9,112.53	100%
Scotland	1	36,157	2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 3rd Qtr: 3rd Qtr:	\$9,159.42	\$9,112.53	94	\$9,112.53	100%
Scotland Stokes	2	36,157 47,401	2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 4th Qtr: Total:	\$9,159.42 \$1,663.64	\$9,112.53	94	\$9,112.53	100%
Scotland Stokes	1	36,157	2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 3rd Qtr: 3rd Qtr: 4th Qtr: 1st Qtr: 1st Qtr: 1st Qtr:	\$9,159.42	\$9,112.53	94	\$9,112.53	100%
Scotland Stokes	2	36,157 47,401	2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: 2nd Qtr: 2nd Qtr: 4th Qtr: 2nd Qtr: 2nd Qtr:	\$9,159.42 \$1,663.64	\$9,112.53	94	\$9,112.53	100%
Scotland	2	36,157 47,401	2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: 2nd Qtr: 3rd Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: 3rd Qtr:	\$9,159.42 \$1,663.64	\$9,112.53	94	\$9,112.53	100%
Scotland Stokes	2	36,157 47,401	2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: 2nd Qtr: 4th Qtr: 4th Qtr: 4th Qtr: 2nd Qtr: 4th Qtr:	\$9,159.42 \$1,663.64	\$9,112.53	94	\$9,112.53	100%
Scotland Stokes	2	36,157 47,401	2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: 2nd Qtr: 3rd Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: 3rd Qtr:	\$9,159.42 \$1,663.64	\$9,112.53	94	\$9,112.53	100%
Scotland Stokes Swain	2	36,157 47,401 13,981	2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 2nd Qtr: 2nd Qtr: 3rd Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:	\$9,159.42 \$1,663.64 \$3,182.00	\$9,112.53	25	\$9,112.53	100%
Scotland Stokes	2	36,157 47,401	2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 4th Qtr: Total:  1st Qtr: 2nd Qtr: 3rd Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: 2nd Qtr: 4th Qtr: 4th Qtr: 4th Qtr: 2nd Qtr: 4th Qtr:	\$9,159.42 \$1,663.64	\$9,112.53	94	\$9,112.53	100%

		4th Qtr:					
		Total:					
2	69,340	1st Qtr:	\$1,330.00	\$1,330.00	33	\$1,330.00	100%
		2nd Qtr:					
		3rd Qtr:					
		4th Qtr:					
		Total:					
2	81,234	1st Qtr:	\$925.00	\$925.00	11	\$578.83	62.6%
		2nd Qtr:					
		3rd Qtr:					
		4th Qtr:					
		Total:					
				•			
1	38,406	1st Qtr:	\$955.00	\$955.00	17	\$955.00	100%
		2nd Qtr:					
		3rd Qtr:					
		4th Qtr:					
		Total:					
	2	2 81,234	2 69,340 1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  2 81,234 1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1 38,406 1st Qtr: 2nd Qtr: 3rd Qtr: 4th Qtr: 4th Qtr: 3rd Qtr: 4th Qtr: 4th Qtr: 4th Qtr: 4th Qtr: 4th Qtr: 4th Qtr:	Total:  2 69,340 1st Qtr: \$1,330.00 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  2 81,234 1st Qtr: \$925.00 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1 38,406 1st Qtr: \$955.00 2nd Qtr: 3rd Qtr: 4th Qtr: Total:	Total:  2 69,340 1st Qtr: \$1,330.00 \$1,330.00  2nd Qtr: 3rd Qtr: 4th Qtr: Total:  2 81,234 1st Qtr: \$925.00 \$925.00 2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1 38,406 1st Qtr: \$955.00 \$955.00 2nd Qtr: 4th Qtr: Total:	Total:  2 69,340 1st Qtr: \$1,330.00 \$1,330.00 33  2nd Qtr: 3rd Qtr: 4th Qtr: Total:  2 81,234 1st Qtr: \$925.00 \$925.00 11  2nd Qtr: 3rd Qtr: 4th Qtr: Total:  1 38,406 1st Qtr: \$955.00 \$955.00 17  2nd Qtr: 3rd Qtr: 4th Qtr: Total:	Total:  2 69,340 1st Qtr: \$1,330.00 \$1,330.00 33 \$1,330.00  2nd Qtr: 3rd Qtr: 4th Qtr: Total:  2 81,234 1st Qtr: \$925.00 \$925.00 11 \$578.83  2nd Qtr: 3rd Qtr: 4th Qtr: 7total: 7total

<sup>-</sup> Population from 2010 Census Data

<sup>-</sup> Amounts eligible and requested may differ due to procedure caps

<sup>\*</sup> Indicates 2 entities within county/municipality participating